

## Anexa 11

## CONTUL DE EXECUTIE

## A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -CHELTUIELI

la data de 30.06.2022

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910			85,000	45,000	45,000	45,000		45,000	
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310			30,000						
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510			30,000						
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004			30,000						
Invatamant secundar inferior	65100401			30,000						
Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	7910			55,000	45,000	45,000	45,000		45,000	
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	8310			55,000	45,000	45,000	45,000		45,000	
Agricultura (cod 83.10.03.07+83.10.03.30)	831003			55,000	45,000	45,000	45,000		45,000	
Alte cheltuieli in domeniul agriculturii	83100330			55,000	45,000	45,000	45,000		45,000	
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610		140,000							
EXCEDENT (98.10.96+98.10.97)	9810		70,000							
Excedentul sectiuni de functionare	981096		70,000							
DEFICIT (99.10.96+99.10.97)_	9910		-70,000							
Deficitul sectiunii de functionare	991096		-70,000							
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910			85,000	45,000	45,000	45,000		45,000	
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod	6310			30,000						

A	B	1	2	3	4	5	6	7	8=6-7	9
65.10+66.10+67.10+68.10)										
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510			30,000						
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004			30,000						
Invatamant secundar inferior	65100401			30,000						
Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	7910			40,000	30,000	30,000	30,000		30,000	
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	8310			40,000	30,000	30,000	30,000		30,000	
Agricultura (cod 83.10.03.07+83.10.03.30)	831003			40,000	30,000	30,000	30,000		30,000	
Alte cheltuieli in domeniul agriculturii	83100330			40,000	30,000	30,000	30,000		30,000	
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610		140,000							
EXCEDENT (98.10.96)	9810		70,000							
Excedentul sectiunii de functionare	981096		70,000							
DEFICIT (99.10.96)	9910		-70,000							
Deficitul sectiunii de functionare	991096		-70,000							
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910			15,000	15,000	15,000	15,000		15,000	
Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	7910			15,000	15,000	15,000	15,000		15,000	
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	8310			15,000	15,000	15,000	15,000		15,000	
Agricultura (cod 83.10.03.07+83.10.03.30)	831003			15,000	15,000	15,000	15,000		15,000	
Alte cheltuieli in domeniul agriculturii	83100330			15,000	15,000	15,000	15,000		15,000	

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**

**Conducatorul institutiei**

**Dragne Marian**

**Conducatorul compartimentului**

**financiar-contabil**

**Dumba Mariana**